



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$5,090,302.06	\$2,054,862.13	\$7,145,164.19	\$5,774,467.82	\$3,793,187.82	\$1,370,696.37
Sindicatura	\$1,020,629.19	\$-190,948.89	\$829,680.30	\$707,527.88	\$707,527.88	\$122,152.42
Regidurías	\$830,430.19	\$-4,788.60	\$825,641.59	\$605,846.37	\$605,846.37	\$219,795.22
Secretaría del Ayuntamiento	\$218,959.16	\$82,234.45	\$301,193.61	\$240,337.39	\$240,337.39	\$60,856.22
Contraloría Interna	\$288,028.03	\$115,085.10	\$403,113.13	\$333,459.97	\$333,459.97	\$69,653.16
Organismos Auxiliares	\$131,091.99	\$20,289.35	\$151,381.34	\$101,056.81	\$101,056.81	\$50,324.53
Servicios Generales	\$101,882.79	\$121,112.43	\$222,995.22	\$167,323.62	\$167,323.62	\$55,671.60
Protección Civil	\$435,250.57	\$1,170,431.20	\$1,605,681.77	\$1,110,008.05	\$1,110,008.05	\$495,673.72
Oficial Mayor	\$380,378.07	\$-26,956.31	\$353,421.76	\$271,782.90	\$271,782.90	\$81,638.86
Instituto de la Mujer	\$191,075.75	\$-8,234.69	\$182,841.06	\$135,398.47	\$135,398.47	\$47,442.59
Desarrollo Económico	\$92,354.55	\$91,896.75	\$184,251.30	\$116,020.99	\$116,020.99	\$68,230.31
Agropecuaria	\$268,891.99	\$49,500.76	\$318,392.75	\$272,192.26	\$272,192.26	\$46,200.49
Desarrollo Social	\$255,370.79	\$13,156.45	\$268,527.24	\$174,132.38	\$174,132.38	\$94,394.86
Servicios Públicos	\$5,938,693.52	\$2,094,532.55	\$8,033,226.07	\$6,628,969.88	\$6,628,969.88	\$1,404,256.19
Salud	\$516,415.13	\$5,399.32	\$521,814.45	\$443,042.61	\$443,042.61	\$78,771.84
Educación	\$383,682.35	\$80,338.08	\$464,020.43	\$420,234.63	\$420,234.63	\$43,785.80
Dif	\$1,355,490.79	\$-184,680.39	\$1,170,810.40	\$985,525.67	\$985,525.67	\$185,284.73
Registro Civil	\$378,178.15	\$44,932.42	\$423,110.57	\$380,230.63	\$380,230.63	\$42,879.94
Dirección de Obras Públicas	\$31,736,253.31	\$2,648,352.26	\$34,384,605.57	\$34,072,852.47	\$34,072,852.47	\$311,753.11
Policía Municipal Preventiva	\$3,285,889.36	\$80,764.84	\$3,366,654.20	\$3,363,829.20	\$3,363,829.20	\$2,825.00
Tesorería	\$3,803,427.49	\$2,259,062.89	\$6,062,490.38	\$4,860,630.59	\$4,860,630.59	\$1,201,859.79
Catastro	\$434,816.47	\$15,727.78	\$450,544.25	\$385,789.45	\$385,789.45	\$64,754.80
Total del Gasto	\$57,137,491.70	\$10,532,069.88	\$67,669,561.58	\$61,550,660.04	\$59,569,380.04	\$6,118,901.54



PRESIDENCIA
CHOCAMÁN, VER.
2018-2021

[Firma]
 C. Norma Lidia Rojas Trejo
 Presidente Municipal
 REGIDURIA PRIMERA
CHOCAMÁN, VER.
2018-2021



Profra. Salustiano
 Regiduría

SINDICATURA
CHOCAMÁN, VER.
2018-2021

[Firma]
 C. Familia Rodríguez
 Sindico, Único Municipal



TESORERIA
CHOCAMÁN, VER.
2018-2021